

IFTAR 2026 — FINANCIAL DASHBOARD

Make A Smile Organization | Ramadan 1447 AH | Consolidated from M-PESA ledger, bank statement, and field disbursement memo

REPORT FOR	CAMPAIGN CUT-OFF	PREPARED ON	FAMILIES FED
IFTAR DRIVE 2026	16-Feb-2026	20-Apr-2026	1,701

TOTAL INFLOWS	TOTAL OUTFLOWS	FAMILIES FED	COUNTIES REACHED
Ksh 7,571,365 M-PESA + Bank + Paybill	Ksh 7,571,365 M-PESA + Bank outflows	1,701 Total families	7 Number of Counties Distributed in

INFLOW BREAKDOWN BY SOURCE		
Source	Amount (Ksh)	% of Total
Bank	2,890,000	38.2%
Mpesa	3,744,865	49.5%
Make a Smile	245,000	3.2%
Murshidaat	77,500	1.0%
Anonymous Donor Direct Payment	263,000	3.5%
Somalia	351,000	4.6%
TOTAL INFLOWS	7,571,365	100.0%

MONTHLY M-PESA INFLOWS		
Month	Receipts	Inflow (Ksh)
Nov-25	233	64,450
Dec-25	446	968,520
Jan-26	649	483,170
Feb-26	1,001	3,326,645
Mar-26	178	223,275
TOTAL	2,507	5,066,060

SPEND CATEGORY MIX

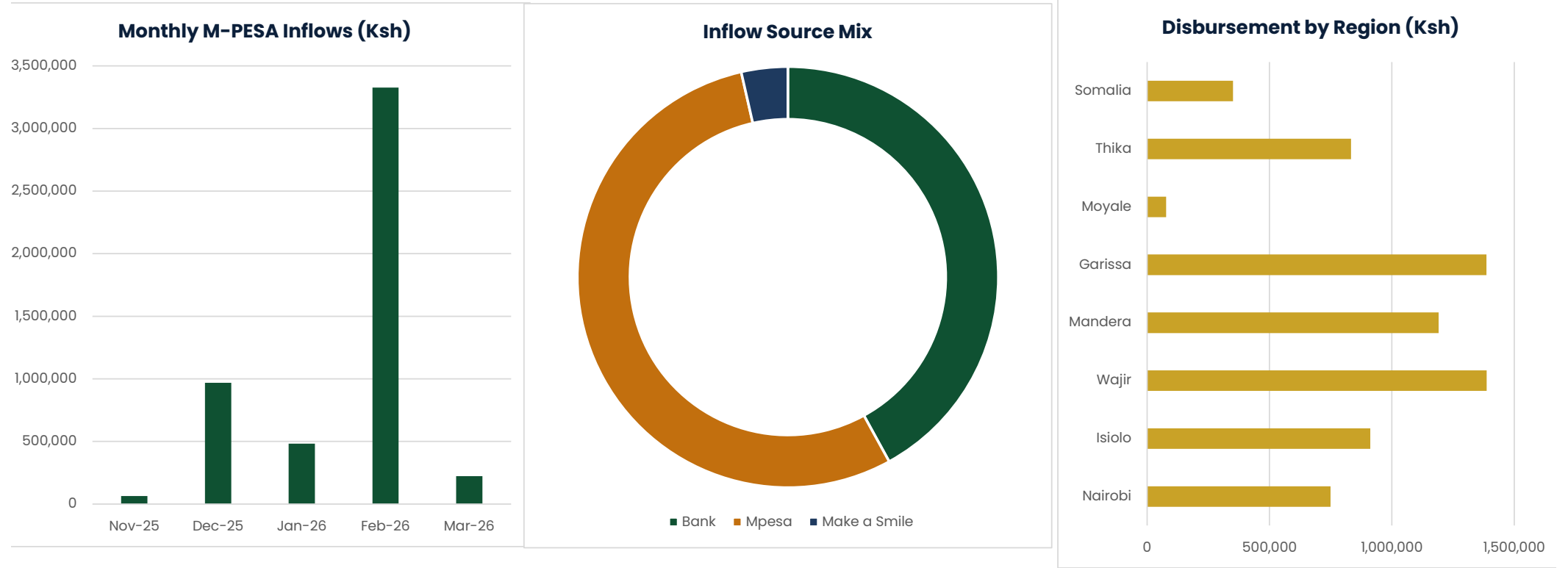
OUTFLOW BREAKDOWN BY CHANNEL		
Channel	Amount (Ksh)	% of Total
M-PESA — Field disbursements	5,592,965	73.9%
Bank — External transfers	1,978,400	26.1%
TOTAL OUTFLOWS	7,571,365	100.0%

AREA DISBURSEMENT — FOOD DISTRIBUTIONS		
Region	Families	Disbursed (Ksh)
Nairobi	57	749,600
Isiolo	210	911,345
Wajir	340	1,387,440
Mandera	457	1,191,107
Garissa	363	1,386,569
Moyale	20	77,750
Thika	200	832,668
Somalia	54	351,000
TOTAL	1,701	6,887,479

DONATION CONCENTRATION

Category	Amount (Ksh)	% of Disbursed
Food Distributions	6,663,868	88.9%
Overall Logistics	303,927	4.1%
Programme & Org Support	296,240	4.0%
Local Logistics	129,611	1.7%
Water Bowsers + Eid Programmes	105,800	1.4%
TOTAL DISBURSED	7,499,446	100.0%

Unique individual donors	691
Total donation transactions	2,507
Top 10 donors total (Ksh)	1,960,607
Top 10 share of individual giving	47.1%
Median individual donation (Ksh)	100



Sources: 01_MPESA Ledger -Inflows • 04_Bank -Inflows • 01_MPESA Ledger - Outflows • 04_Bank-Outflows • 06_Disbursement Dashboard • 07_Donation Analysis • 08_Top Donors

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IFTAR DRIVE 2026 — WHERE THE MONEY WENT

Make A Smile Organization | Ramadan 1447 AH | All figures sourced from the Ramadhan Initiative 2026 handwritten disbursement summary

TOTAL DISBURSED	FOOD DISTRIBUTIONS	OVERALL LOGISTICS	PROGRAMMES SUPPORT	WATER + LOCAL LOGISTICS	EID PROGRAMMES
KES 7,571,365	KES 6,700,068	KES 281,155	KES 309,090	KES 97,000	KES 11,959
1,701 families across 7 counties	88.5% of total spend	4.1% of total spend	4.0% of total spend	Water bowsters + local logistics	0.2% of total spend

REGIONAL DISBURSEMENT SUMMARY					
Region	Families	Total Disbursed (KES)	% of Budget	Cost / Family	Key Uses
Nairobi	57	Ksh249,600.00	3.7%	KES 4,379	Food Packages
Isiolo	210	Ksh887,935.00	13.3%	KES 4,228	Food Packages
Wajir	340	Ksh1,382,140.00	20.6%	KES 4,065	Food Packages
Mandera	457	Ksh1,113,700.00	16.6%	KES 3,628	Food Packages
Garissa	363	Ksh1,307,275.00	19.5%	KES 3,601	Food Packages
Moyale	20	Ksh77,750.00	1.2%	KES 3,888	Food Packages
Thika	200	Ksh830,668.00	12.4%	KES 4,153	Food Packages
Somalia	54	Ksh351,000.00	5.2%	KES 6,500	Food Packages
Nairobi Street Kitchen	100 People	Ksh500,000.00	7.5%	KES 5,000	Food Packages
TOTAL — 1,701 families	1,701	6,700,068	92.5%	KES 3,939	All regions

Nairobi (57 families)		
Use	Amount (KES)	Families
Food Packages	214,600	57
Abdihamid Street Kitchen	500,000	57
Murshidaat	35,000	57
Table Total	749,600	

Isiolo (210 families)		
Use	Amount (KES)	Families
Food Packages	887,935	210
Logistics (Lodging +Meals)	23,410	210
Table Total	911,345	

Wajir (340 families)

Mandera (457 families)

Use	Amount (KES)	Families
Food Packages	1,382,140	340
Local Running Fuel	27,000	340
Water Bowser	39,000	340
Table Total	1,448,140	

Garissa (363 families)		
Use	Amount (KES)	Families
Food Packages	1,307,275	363
Local Running Fuel	15,794	363
Logistics (Lodging +Meals)	39,210	363
Water Bowser	22,000	363
Table Total	1,384,279	

Thika (200 families)		
Use	Amount (KES)	Families
Food Packages	830,668	200
Table Total	830,668	

Overall Logistics	
Item	Amount (KES)
Banner + Reflectors	15,500
Gunia	40,260
Fuel KDM From County to County	75,325
Fuel KBJ From County to County	88,670
Parcel	2,400
Weighing Scale	9,000
Lanterns Logisitcs	50,000
Section Total	281,155

Use	Amount (KES)	Families
Food Packages	1,113,700	457
Water Bowser	36,000	457
Local Running Fuel	23,679	457
Packages Transportation	36,000	457
Dates NRB-MDR Parcel	7,000	457
Table Total	1,216,379	

Moyale (20 families)		
Use	Amount (KES)	Families
Food Packages	77,750	20
Table Total	77,750	

Somalia (54 families)		
Use	Amount (KES)	Families
Food Packages	351,000	54
Table Total	351,000	

Programme & Organisation Support	
Item	Amount (KES)
Thika School for the Blind	86,500
Garissa School for the Deaf	20,000
Kibera Ramadhan Initiative	35,000
Huruma Iftar Programme	40,050
Revert Iftar – Kasarani Mosque	19,150
Revert Iftar – Kitale Mosque	30,000
MSAUN Kenyatta	23,540
Kamiti Prison	10,000
Utawala Orphanage	19,850
Nomz Family Visit	10,000

Eid Programmes	
Item	Amount (KES)
Kibera	5,159
Kiambu Prison	6,800
Section Total	11,959

Namlef Gaza	15,000
Section Total	309,090

07 Donation Analysis

Donation pattern analysis for NGO reporting: donation tiers, monthly transaction volumes, and concentration of support.

Donation tier summary			Monthly donation volume			Concentration checks		
Tier	Transaction Count	Total Raised (Ksh)	Month	Receipt Count	Inflows (Ksh)	Metric	Value	
0-100	1456	104,164	Nov 2025	233	64,450	Total donation transactions	2,507	
101-500	618	178,695	Dec 2025	446	968,520	Unique individual donors	691	
501-1,000	89	83,950	Jan 2026	649	483,170	Top 10 donors total (Ksh)	1,960,607	
1,001-5,000	228	830,360	Feb 2026	1001	3,326,645	Top 10 as % of individual donor inflows	47.1%	
5,001-10,000	52	434,986	Mar 2026	178	223,275	Median individual donation (Ksh)	100	
10,001-50,000	49	1,255,386						
50,001+	15	2,178,519						